

Crofton Elementary School PTA
2010 - 2011 Proposed Budget

	<u>Budgeted 2009 - 2010</u>	<u>Actual 2009 - 2010</u>	<u>Budgeted 2010 - 2011</u>
Carryover from Previous Year	\$15,191.50	\$15,191.50	\$15,090.44
Income:			
Membership	\$3,250.25	\$2,053.10	\$2,415.50
General	\$120.00	\$1,238.55	\$48.00
Donations	\$11,800.00	\$10,498.93	\$12,720.00
Ways and Means (Fundraisers)	\$19,350.00	\$21,656.77	\$22,825.00
Total Income	<u><u>\$49,711.75</u></u>	<u><u>\$50,638.85</u></u>	<u><u>\$53,098.94</u></u>
Expenses:			
Organizational	\$1,543.75	\$1,079.50	\$1,280.75
Operating Expenses	\$3,692.15	\$2,619.70	\$3,225.00
PTA Objectives	\$19,570.00	\$17,530.21	\$19,170.00
Ways & Means Expenses	\$14,889.50	\$14,319.00	\$15,198.00
Carryover to Next Year	\$10,016.35	\$15,090.44	\$14,225.19
Total Expenses	<u><u>\$49,711.75</u></u>	<u><u>\$50,638.85</u></u>	<u><u>\$53,098.94</u></u>